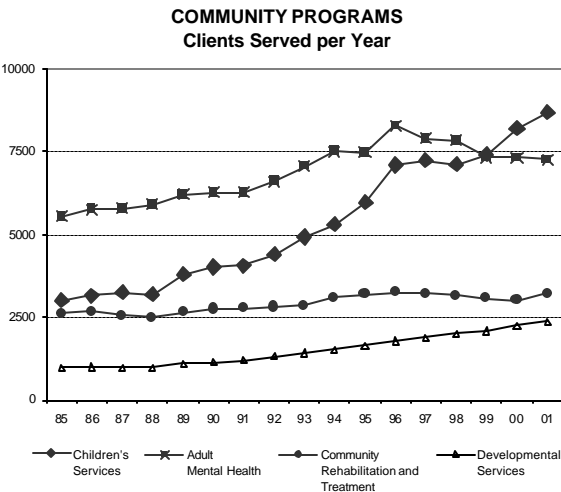
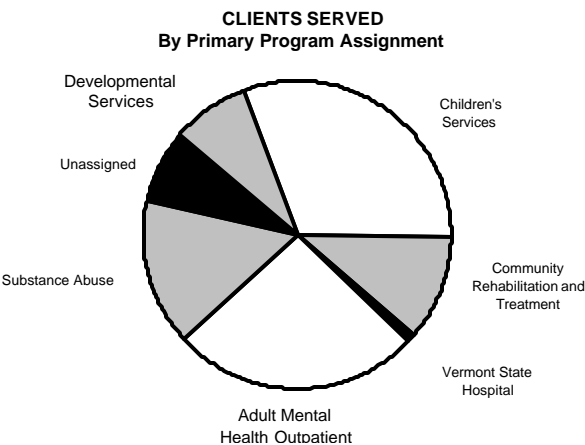
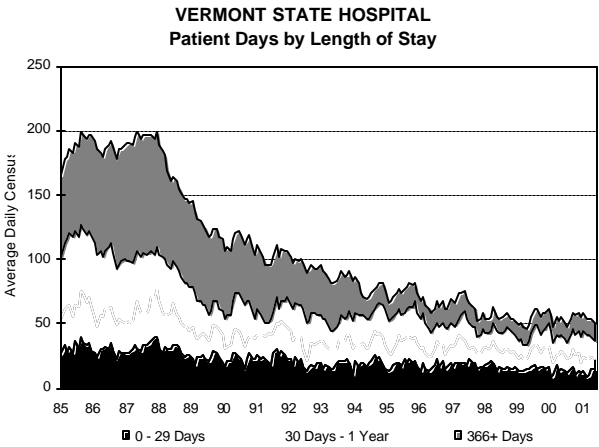


# FY 2001 Statistical Report



Vermont Department  
of Developmental  
and Mental Health Services



**THE STATE OF VERMONT**  
**DEPARTMENT OF DEVELOPMENTAL AND MENTAL HEALTH SERVICES**

**103 South Main Street  
Waterbury, Vermont 05671-1601**

**Susan Besio, Ph.D.  
Commissioner**

**FISCAL YEAR 2001  
STATISTICAL REPORT  
March, 2002**

**Prepared by:**

**John A. Pandiani, Ph.D.  
Chief of Research and Statistics**

**Janet A. Bramley, Ph.D.  
Quantitative Data Quality Coordinator**

**Sheila Pomeroy, M.S.  
Senior Research & Statistics Analyst**

**With support from:**

**Pamela Mack, A.D.**

**and Program Advisors:**

**June Bascom, M.Ed.  
Alice Maynard, M.Ed.  
Melinda Murtaugh, Ph.D**

## INTRODUCTION

The Vermont Department of Developmental and Mental Health Services (DDMHS) Statistical Report presents a systematic quantitative overview of the clients and services of the Department's service delivery system. This report is intended to function as a reference document for administrators, policymakers, and other interested parties. Annual statistical reports have been published since 1985. Together, these reports provide a detailed history of the development of systems of community care and the decline in the amount of publicly funded institutional care for people in need of developmental and mental health services.

The report consists of three major statistical sections followed by detailed notes that provide the definitions, methodological specifications, and caveats that are necessary to interpret the statistical results. The first section presents a comparative overview of the major programs supported by DDMHS. The next two sections provide more detailed descriptions for community service programs and the Vermont State Hospital.

Community service data presented in this report were provided to DDMHS by the state's Designated Community Service Providers, Specialized Service Agencies and Certified Providers, and inpatient data came from the Vermont State Hospital (VSH). Inpatient data are based on a complete enumeration of clients and services. Community service data, on the other hand, describe only fully registered clients of the agencies. Some community service clients who received only emergency services, or who received only brief service from agency programs were not included in reports submitted to DDMHS by some participating agencies.

All of the data in this report must be considered in light of the detailed notes presented in Part 4. Please note that new codes for reporting services have been adopted; this edition of the Statistical Report reflects these changes and includes a number of new tables and a revised presentation of information, particularly in Part 2, which provides details of community services by provider. For users of previous reports, each table title clearly indicates the previous table number (if different), or if the table is new for this edition. Part 4 provides definitions of terms used in this report as well as cautions that should be observed when interpreting the data. Where appropriate, instances and sources of irregularities in the data are identified. When the data are considered in light of the accompanying notes, they should provide as complete and accurate an overview of the clients and activities of programs funded by the Vermont Department of Developmental and Mental Health Services as can be reasonably expected.

Part 1 presents an overview of Vermont's DDMHS service delivery system. The tables show, in a comparative format, data on the number and characteristics (both demographic and clinical) of clients served and a summary of services provided by each of the major programs supported by DDMHS and on substance abuse programs at community mental health centers that are supported by the state's Office of Alcohol and Drug Abuse Program. The major DDMHS programs include Children's and Adult Mental Health outpatient programs, Community Rehabilitation and Treatment programs, Community Developmental Services programs, Emergency Services programs and inpatient services provided by VSH. On intake, a client is usually assigned to one program (primary program assignment), although they may receive services from more than one program (program of service). Data elements reported in Part I include each client's service provider, age, gender, reported income, and responsibility for fee; his or her clinical diagnoses, problem assessment, and length of stay; a summary of services provided (clinical, day, service planning, community support, crisis, housing, employment and respite services); and each client's condition

on termination of services. Client demographic data are presented according to the primary program assignment. Service data are presented according to the program of service.

Part 2 presents a more detailed description of community clients and services. There are six subsections, one for each of the community programs of service: Children's Services, Adult Mental Health Outpatient, Community Rehabilitation and Treatment, Substance Abuse, Emergency Services and Developmental Services. For each of these programs of service, comparative client data are presented and patterns of service delivery are detailed at the provider level.

Part 3 describes individuals who were in the Vermont State Hospital at any time during FY2001. This section complements the overall description of VSH clients and services presented in Part I by focusing on three characteristics that are of particular interest with regard to this client population: patients' legal status, the discharge rates of recently admitted patients, and the length of stay for continuing patients. Comparative information on each of these characteristics is presented for clients' catchment area, age, gender, diagnosis and type of admission.

Requests for additional information or analyses may be directed to:

John A. Pandiani, Ph.D.  
Department of Development and Mental Health Services  
103 South Main Street  
Waterbury, Vermont 05671-1601  
(802) 241-2638

## ACKNOWLEDGMENTS

This report is the result of the cooperative efforts of individuals in every part of Vermont's Department of Developmental and Mental Health Services delivery system. The Department of Developmental and Mental Health Services is indebted to all who contributed to the development and maintenance of the data systems that made this report possible.

The Management Information System Database Managers at community service provider agencies and institutions worked closely with the Department of Developmental and Mental Health Services staff throughout the year to ensure the accuracy and to identify the shortcomings of the data. Even more important, their continuing efforts to ensure accurate and uniform coding of service and client data, to streamline paper flow, and to make their Management Information Systems a useful management tool were essential to the completeness and accuracy of this report. During FY2001, the MIS Database Managers included:

Emily Van De Weert (CSAC)	Gail Mero (UCS)
Jeff Langeway (NCSS)	Shawn Manwaring (WCMHS)
Russ Stratton (HCHS)	Mike Ray (CVS)
George Feeney (LCMHS)	Sandra Stubbs (LSI, UVS, SAS)
Robert Wickburg (HCRSSVT)	Kristen Anderson (NFI)
Stan Balcom (NKHS)	Keith Goslant (VHS)
Rob McShinsky (CMC)	Adena Weidman (VHS)
Nancy Smith (RMHS)	Jim Vaillancourt (Secure Health)

The Directors of Vermont's Community Service Providers and institutions have been responsible for the development and maintenance of their respective Management Information Systems. Their support for the accurate accrual of comparable data has been and continues to be essential. The Department of Developmental and Mental Health Services thanks the following administrators for their cooperation and support.

Robert Thorn (CSAC - Addison)	John Halpin (UCS - Bennington)
Ted Mable (NCSS - Northwest)	Paul Dupre (WCMHS - Washington)
Todd Centybear (HCHS-Chittenden)	Paul Dickin (CVS - Champlain Vocational Services)
William Alexander (LCMHS - Lamoille)	Cheryl Thrall (LSI - Lincoln St., Inc)
Judith Hayward (HCRSSVT - Southeast)	Chuck Myers (NFI -Northeastern Family Institute)
Kathleen Hemmens (NKHS - Northeast)	Ray Hathaway (SCC - Specialized Community Care)
Linda Chambers (CMC - Orange, MH )	Kevin O'Riordan (SAS -Sterling Area Services)
Bill Ashe (UVS - Orange, DS)	Robert Vaillancourt (VSL - Vermont Supported Living)
Mark Monson (RMHS - Rutland)	

## LIST OF TABLES

<u>Table</u>	<u>Title</u>	<u>Page</u>
PART 1: OVERVIEW		
1-1	Number of Clients Served	2
1-2	Clients Served per 1,000 Population	3
1-3	Age of Clients Served	4
1-4	Gender of Clients Served	5
1-5	Annual Family Income of Clients Served	6
1-6	Responsibility for Fee of Clients Served	7
1-7	Diagnosis of Clients Served	8
1-8	Problems of Clients Served	9
1-9	Length of Stay of Clients Served	10
1-10	Clinical Interventions	11
1-10a	Individual, Group and Family Therapy	12
1-10b	Medication and Medical Support and Consultation	13
1-10c	Clinical Assessment Services	14
1-11	Day Services	15
1-12	Service Planning and Coordination	17
1-14	Employment Services	18
1-15a	Emergency/Crisis Assessment, Support and Referral	19
1-15b	Emergency/Crisis Beds	20
1-16	Housing and Home Supports	21
1-17	Respite Services	22
1-18	Condition of Clients on Termination of Services	23
PART 2: COMMUNITY PROGRAMS		
2-1	Number of Clients Served by Community Programs in each Month	25
2-2	Primary Assignment of Clients who were Served each Month	26
2-3	Age and Gender of Clients Served	27
2-4	Responsibility for Fee of Clients Served	28
2-5	Diagnoses of Clients Served	29
2-6	Length of Stay of Clients Served	30
2A: Children's Services Programs		
2A-1	Age and Gender of Clients Served	32
2A-2	Responsibility for Fee of Clients Served	33
2A-3	Diagnoses of Clients Served	34
2A-4	Length of Stay of Clients Served	35
2A-5	Clinical Interventions	36
2A-5a	Individual, Group and Family Therapy	37
2A-5b	Medication and Medical Support and Consultation	38
2A-5c	Clinical Assessment Services	39
2A-6	Service Planning and Coordination	40
2A-7	Community Supports	41

<u>Table</u>	<u>Title</u>	<u>Page</u>
	2A: Children's Services Programs (continued)	
2A-8	Emergency/Crisis Assessment, Support and Referral	42
2A-9	Housing and Home Supports	43
2A-10	Respite Services	44
	2B: Adult Mental Health Outpatient Programs	
2B-1	Age and Gender of Clients Served	46
2B-2	Responsibility for Fee of Clients Served	47
2B-3	Diagnoses of Clients Served	48
2B-4	Length of Stay of Clients Served	49
2B-5	Clinical Interventions	50
2B-5a	Individual, Group and Family Therapy	51
2B-5b	Medication and Medical Support and Consultation	52
2B-5c	Clinical Assessment Services	53
2B-6	Service Planning and Coordination	54
2B-7	Community Supports	55
2B-8	Emergency/Crisis Assessment, Support and Referral	56
	2C: Community Rehabilitation and Treatment Programs	
2C-1	Age and Gender of Clients Served	58
2C-2	Responsibility for Fee of Clients Served	59
2C-3	Diagnoses of Clients Served	60
2C-4	Length of Stay of Clients Served	61
2C-5	Clinical Interventions	62
2C-5a	Individual, Group and Family Therapy	63
2C-5b	Medication and Medical Support and Consultation	64
2C-5c	Clinical Assessment Services	65
2C-6	Day Services	66
2C-7	Service Planning and Coordination	67
2C-8	Community Supports	68
2C-9	Employment Services	69
2C-10a	Emergency/Crisis Assessment, Support and Referral	70
2C-10b	Emergency/Crisis Beds	71
2C-11	Housing and Home Supports	72
	2D: Substance Abuse Programs	
2D-1	Age and Gender of Clients Served	74
2D-2	Responsibility for Fee of Clients Served	75
2D-3	Diagnoses of Clients Served	76
2D-4	Length of Stay of Clients Served	77
2D-5	Clinical Interventions	78
2D-5a	Individual, Group and Family Therapy	79
2D-5b	Medication and Medical Support and Consultation	80
2D-5c	Clinical Assessment Services	81

<u>Table</u>	<u>Title</u>	<u>Page</u>
	2D: Substance Abuse Programs (continued)	
2D-6	Day Services	82
2D-7	Service Planning and Coordination	83
2D-8	Community Supports	84
	2E: Emergency Service Programs	
2E-1	Clinical Interventions	86
2E-2	Service Planning and Coordination	87
2E-3	Community Supports	88
2E-4	Emergency/Crisis Assessment, Support and Referral	89
	2F: Developmental Services Programs	
2F-1	Age and Gender of Clients Served	91
2F-2	Responsibility for Fee of Clients Served	92
2F-3	Diagnoses of Clients Served	93
2F-4	Length of Stay of Clients Served	94
2F-5	Clinical Interventions	95
2F-5a	Individual, Group and Family Therapy	96
2F-5b	Medication and Medical Support and Consultation	97
2F-5c	Clinical Assessment Services	98
2F-6	Service Planning and Coordination	99
2F-7	Community Supports	100
2F-8	Employment Services	101
2F-9	Emergency/Crisis Assessment, Support and Referral	102
2F-10	Housing and Home Supports	103
2F-11	Respite	104
	PART 3: VERMONT STATE HOSPITAL	
3-1	Average Daily Census	106
3-2	Monthly Utilization	107
3-3	Catchment Area and Utilization	108
3-4	Age and Utilization	109
3-5	Gender and Utilization	110
3-6	Diagnosis and Utilization	111
3-7	Legal Status and Utilization	112
3-8	Type of Admission and Utilization	113
3-9	Catchment Area and Legal Status of Patients	114
3-10	Age and Legal Status of Patients	115
3-11	Gender and Legal Status of Patients	116
3-12	Diagnosis and Legal Status of Patients	117
3-13	Type of Admission and Legal Status of Patients	118
3-14	Catchment Area and Discharge Rate of Patients Admitted	119
3-15	Age and Discharge Rate of Patients Admitted	120



<u>Table</u>	<u>Title</u>	<u>Page</u>
	Part 3 Vermont State Hospital (continued)	
3-16	Gender and Discharge Rate of Patients Admitted	121
3-17	Diagnosis and Discharge Rate of Patients Admitted	121
3-18	Legal Status and Discharge Rate of Patients Admitted	123
3-19	Type of Admission and Discharge Rate of Patients Admitted	124
3-20	Catchment Area and Length of Stay of Patients in Residence at End of Year	125
3-21	Age and Length of Stay of Patients in Residence at End of Year	126
3-22	Gender and Length of Stay of Patients in Residence at End of Year	127
3-23	Diagnosis and Length of Stay of Patients in Residence at End of Year	128
3-24	Legal Status and Length of Stay of Patients in Residence at End of Year	129
3-25	Type of Admission and Length of Stay of Patients in Residence at End of Year	130

# Part 1: Overview

## CLIENTS SERVED By Primary Program Assignment

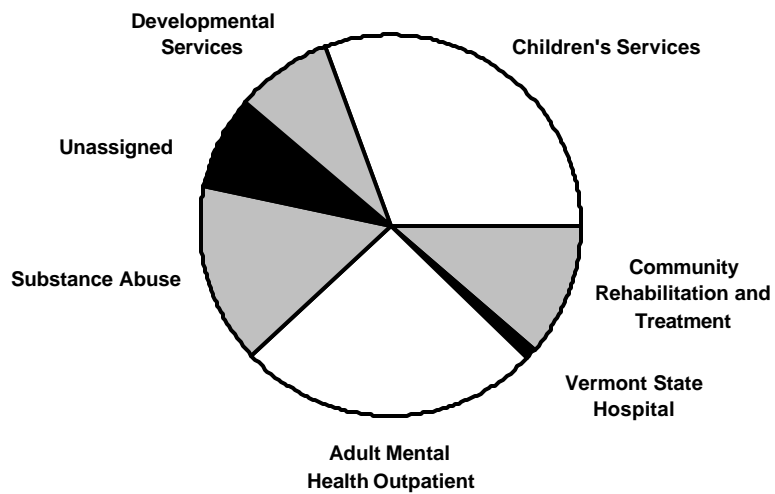


TABLE 1-1

Vermont Department of Developmental and Mental Health Services  
NUMBER OF CLIENTS SERVED  
by Clients' Primary Program Assignment and Designated Agency  
Fiscal Year 2001

<u>Designated Agency</u>	<u>Mental Health Division</u>						<u>Developmental</u>
	<u>Children's MH</u>	<u>Adult MH</u>	<u>Community</u>	<u>Substance</u>	<u>Unassigned</u>	<u>State</u>	<u>Svcs Division</u>
	<u>Services</u>	<u>Outpatient</u>	<u>Rehabilitation</u>	<u>Abuse</u>		<u>Hospital</u>	<u>Developmental</u>
							<u>Services</u>
CSAC (Addison)	824	818	165	217	27	10	154
NCSS (Northwest)	788	948	228	36	338	21	169
HCHS (Chittenden)	1,577	700	669	1,522	522	84	352
LCMHS (Lamoille)	188	327	159	131	366	12	48
HCRSSVT (Southeast)	1,216	679	434	440	625	29	222
NKHS (Northeast)	965	827	417	594	5	20	266
CMC (Orange - MH)	944	291	172	431	58	9	-
RMHS (Rutland)	711	958	335	555	-	19	376
UCS (Bennington)	565	878	202	453	-	10	143
WCMHS (Washington)	716	842	423	-	208	28	305
UVS (Orange - DS)	-	-	-	-	-	-	168
<u>Specialized Service Agency</u>							
Champlain Vocational Services	-	-	-	-	-	-	53
Lincoln Street, Inc.	-	-	-	-	-	-	31
Northeastern Family Institute	192	-	-	-	-	-	-
Specialized Community Care	-	-	-	-	-	-	28
Sterling Area Services	-	-	-	-	-	-	47
<u>Certified Provider</u>							
Vermont Supported Living	-	-	-	-	17	-	21
<b>Total</b>	8,686	7,268	3,204	4,379	2,166	242	2,383

See notes 1, 2 and 3.

TABLE 1- 2  
(Revised for FY2001)  
Vermont Department of Developmental and Mental Health Services  
CLIENTS SERVED PER 1,000 AGE-SPECIFIC POPULATION  
by Clients' Primary Program Assignment  
Fiscal Year 2001

Designated <u>Agency</u>	Mental Health Division						Developmental Svcs Division
	Children's Services***	Adult MH Outpatient**	Community <u>Rehabilitation**</u>	Substance Abuse**	Unassigned*	State Hospital**	Developmental Services*
CSAC (Addison)	93.9	30.9	6.2	8.2	0.8	0.4	4.4
NCSS (Northwest)	54.5	25.1	6.0	1.0	6.5	0.6	3.2
HCHS (Chittenden)	45.7	6.3	6.0	13.6	3.6	0.7	2.4
LCMHS (Lamoille)	33.3	18.6	9.0	7.5	15.8	0.7	2.1
HCRSSVT (Southeast)	55.3	9.5	6.0	6.1	6.7	0.4	2.4
NKHS (Northeast)	61.2	17.7	8.9	12.7	0.1	0.4	4.3
CMC/UVS (Orange)	102.3	10.6	6.3	15.7	1.6	0.3	4.6
RMHS (Rutland)	48.2	19.7	6.9	11.4	-	0.4	5.9
UCS (Bennington)	64.5	31.1	7.2	16.0	-	0.4	3.9
WCMHS (Washington)	52.5	19.0	9.5	-	3.6	0.6	5.3
<b>Total</b>	58.9	15.8	7.0	9.5	3.6	0.5	3.9

\* = rate based on total population, \*\* = rate based on adult population , \*\*\* = rate based on child population.

See notes 1, 2 and particularly note 3.

TABLE 1-3

## Vermont Department of Developmental and Mental Health Services

## AGE OF CLIENTS SERVED

by Clients' Primary Program Assignment

Fiscal Year 2001

	Mental Health Division						Developmental Svc Division
	Children's Services	Adult MH Outpatient	Community Rehabilitation	Substance Abuse	Unassigned	State Hospital	Developmental Services
Age							
0-12	49%	1%	0%	0%	14%	0%	12%
13-19	46%	5%	2%	21%	19%	5%	13%
20-34	3%	34%	20%	38%	28%	34%	29%
35-49	2%	36%	41%	33%	24%	40%	27%
50-64	0%	15%	27%	7%	7%	17%	13%
65+	0%	10%	10%	1%	7%	5%	7%
Total	100%	100%	100%	100%	100%	100%	100%
<u>Age Data Reported</u>							
Clients	(8,679)	(7,256)	(3,204)	(4,378)	(2,105)	(242)	(2,380)
Percent within Program	100%	100%	100%	100%	97%	100%	100%
<u>No Age Data</u>							
Clients	(7)	(12)	0	(1)	(61)	0	(3)
Percent within Program	0%	0%	0%	0%	3%	0%	0%
<u>Grand Total</u>	(8,686)	(7,268)	(3,204)	(4,379)	(2,166)	(242)	(2,383)

See Notes 1, 3 and 4.

TABLE 1-4

## Vermont Department of Developmental and Mental Health Services

## GENDER OF CLIENTS SERVED

by Clients' Primary Program Assignment

Fiscal Year 2001

	Mental Health Division						Developmental Svcs Division
	Children's Services	Adult MH Outpatient	Community Rehabilitation	Substance Abuse	Unassigned	State Hospital	Developmental Services
Gender							
Male	58%	39%	47%	71%	49%	67%	56%
Female	42%	61%	53%	29%	51%	34%	44%
Total	100%	100%	100%	100%	100%	100%	100%
<u>Gender Data Reported</u>							
Clients	(8,684)	(7,266)	(3,203)	(4,379)	(2,101)	(242)	(2,382)
Percent within Program	100%	100%	100%	100%	97%	100%	100%
<u>No Gender Data</u>							
Clients	2	2	1	0	65	0	1
Percent within Program	0%	0%	0%	0%	3%	0%	0%
<u>Grand Total</u>	(8,686)	(7,268)	(3,204)	(4,379)	(2,166)	(242)	(2,383)

See notes 1 and 3.

TABLE 1-5

Vermont Department of Developmental and Mental Health Services  
 ANNUAL FAMILY INCOME OF CLIENTS SERVED  
 by Clients' Primary Program Assignment  
 Fiscal Year 2001

	Mental Health Division						Developmental Svcs Division
	Children's Services	Adult Outpatient	Community Rehabilitation	Substance Abuse	Unassigned	State Hospital	Developmental Services
Income							
\$ 1 - 9,999	29%	38%	72%	35%	36%	-	75%
\$10,000 - 19,999	32%	29%	20%	33%	23%	-	11%
\$20,000 - 29,999	16%	15%	4%	14%	13%	-	5%
\$30,000 +	23%	18%	3%	17%	28%	-	9%
Total	100%	100%	100%	100%	100%	-	100%
<u>Income Data Reported</u>							
Clients	(3,305)	(4,056)	(1,912)	(2,669)	(554)	-	(1,029)
Percent within Program	38%	56%	60%	61%	26%	-	43%
<u>No Income Data</u>							
Clients	(5,381)	(3,212)	(1,292)	(1,710)	(1,612)	-	(1,354)
Percent within Program	62%	44%	40%	39%	74%	100%	57%
<u>Grand Total</u>	(8,686)	(7,268)	(3,204)	(4,379)	(2,166)	(242)	(2,383)

See notes 1, 3 and 5.

TABLE 1-6

Vermont Department of Developmental and Mental Health Services  
 RESPONSIBILITY FOR FEE OF CLIENTS SERVED  
 by Clients' Primary Program Assignment  
 Fiscal Year 2001

	Mental Health Division						Developmental Svc Division
	Children's <u>Services</u>	Adult MH <u>Outpatient</u>	Community <u>Rehabilitation</u>	Substance <u>Abuse</u>	<u>Unassigned</u>	State <u>Hospital</u>	Developmental <u>Services</u>
<u>Responsibility For Fee</u>							
Medicaid	66%	44%	80%	36%	34%	5%	71%
Medicare	0%	16%	39%	3%	10%	29%	19%
Other Insurance	31%	39%	29%	34%	37%	0%	17%
State Agency	3%	1%	1%	28%	0%	0%	1%
Non-Insured	13%	20%	5%	17%	35%	67%	19%
Client Total	(8,686)	(7,268)	(3,204)	(4,379)	(2,166)	(242)	(2,383)

See Notes 1, 3 and 6.



TABLE 1-7

Vermont Department of Developmental and Mental Health Services  
 DIAGNOSES OF CLIENTS SERVED  
 by Clients' Primary Program Assignment  
 Fiscal Year 2001

	Mental Health Division						Developmental
	Children's Services	Adult MH Outpatient	Community Rehabilitation	Substance Abuse	Unassigned	State Hospital	Svcs Division Developmental Services
<u>Diagnosis</u>							
Organic Brain Syndrome	2%	4%	3%	9%	5%	18%	1%
Schizophrenia & Other Psychoses	2%	3%	46%	0%	5%	57%	12%
Affective Disorders	10%	42%	39%	5%	29%	43%	4%
Anxiety Disorders	12%	22%	14%	3%	13%	6%	3%
Personality Disorders	1%	7%	16%	1%	4%	32%	1%
Adjustment Disorders	44%	31%	2%	3%	32%	19%	3%
Social Problems	1%	1%	0%	0%	0%	0%	0%
Substance Abuse	13%	14%	16%	90%	17%	55%	1%
Children's Disorders	29%	2%	1%	1%	5%	2%	2%
Other Psychological Disorders	2%	3%	1%	1%	2%	2%	1%
Mental Retardation	2%	1%	1%	0%	1%	5%	90%
<u>Diagnostic Data Reported</u>							
Clients	(6,843)	(6,229)	(2,940)	(3,897)	(1,512)	(239)	(1,968)
Percent within Program	79%	86%	92%	89%	70%	99%	83%
<u>No Diagnostic Data</u>							
Clients	(1,843)	(1,039)	(264)	(482)	(654)	(3)	(415)
Percent within Program	21%	14%	8%	11%	30%	1%	17%
Grand Total	(8,686)	(7,268)	(3,204)	(4,379)	(2,166)	(242)	(2,383)

See notes 1, 3 and 7. Includes all primary and secondary DSM IV diagnoses.

TABLE 1-8

## Vermont Department of Developmental and Mental Health Services

## PROBLEMS OF CLIENTS SERVED

by Clients' Primary Program Assignment

Fiscal Year 2001

	Mental Health Division						Developmental
	Children's <u>Services</u>	Adult MH <u>Outpatient</u>	Community <u>Rehabilitation</u>	Substance <u>Abuse</u>	<u>Unassigned</u>	State <u>Hospital</u>	<u>Svcs Division</u> Developmental <u>Services</u>
<u>Problem Area</u>							
Mood Disorders	15%	21%	16%	10%	15%	-	12%
Thought Disorders	2%	12%	45%	6%	5%	-	8%
Eating Disorders	2%	9%	12%	4%	2%	-	3%
Medical Somatic	8%	36%	42%	24%	11%	-	20%
Alcohol Abuse	2%	13%	19%	63%	13%	-	1%
Drug Abuse	3%	7%	11%	40%	8%	-	0%
Suicidal Tendencies	4%	16%	24%	10%	18%	-	2%
Problems in Daily Living	17%	43%	57%	32%	25%	-	23%
Social/Interpersonal	17%	32%	46%	40%	26%	-	18%
Marital/Family	19%	44%	44%	43%	24%	-	10%
Runaway	2%	3%	6%	5%	7%	-	1%
Criminal	3%	8%	9%	53%	8%	-	2%
Victim	5%	13%	13%	12%	7%	-	2%
<u>Problem Data Reported</u>							
Clients	(7,081)	(5,514)	(2,560)	(3,998)	(925)	-	(1,397)
Percent within Program	82%	76%	80%	91%	43%	-	59%
<u>No Problem Data</u>							
Clients	(1,605)	(1,754)	(644)	(381)	(1,241)		(986)
Percent within Program	18%	24%	20%	9%	57%	-	41%
<u>Grand Total</u>	(8,686)	(7,268)	(3,204)	(4,379)	(2,166)	(242)	(2,383)

See notes 1, 3 and 8.

TABLE 1-9

Vermont Department of Developmental and Mental Health Services  
 LENGTH OF STAY OF CLIENTS SERVED  
 by Clients' Primary Program Assignment  
 Fiscal Year 2001

	Mental Health Division						Developmental Svc Division
	Children's <u>Services</u>	Adult MH <u>Outpatient</u>	Community <u>Rehabilitation</u>	Substance <u>Abuse</u>	<u>Unassigned</u>	State <u>Hospital</u>	Developmental <u>Services</u>
<u>Year of Admission</u>							
Current Fiscal (2001)	49%	55%	11%	71%	79%	79%	9%
Previous Fiscal (2000)	28%	21%	11%	21%	12%	16%	12%
3 - 5 Years Earlier	19%	16%	28%	6%	8%	3%	25%
6 - 10 Years Earlier	4%	5%	20%	1%	1%	1%	22%
11+ Years Earlier	0%	3%	30%	0%	0%	1%	32%
Total	100%	100%	100%	100%	100%	100%	100%
<u>Length of Stay Data Reported</u>							
Clients	(8,652)	(7,181)	(3,202)	(4,352)	(2,134)	(242)	(2,320)
Percent within Program	100%	99%	100%	99%	99%	100%	97%
<u>No Length of Stay Data</u>							
Clients	34	87	2	27	32	0	63
Percent within Program	0%	1%	0%	1%	1%	0%	3%
<u>Grand Total</u>	(8,686)	(7,268)	(3,204)	(4,379)	(2,166)	(242)	(2,383)

See Notes 1, 3 and 9.

TABLE 1-10  
(New for FY2001)

Vermont Department of Developmental and Mental Health Services  
CLINICAL INTERVENTIONS  
by Program of Service  
Fiscal Year 2001

	Mental Health Division						Developmental Svc Division
	Children's Services	Adult MH Outpatient	Community Rehabilitation	Substance Abuse	Emergency	State Hospital	Developmental Services
<u>Total</u>							
Clients Served	9,553	7,305	3,625	4,902	5,674	242	2,570
Number of Nonresidential Services	425,469	59,616	375,013	39,279	18,529	-	450,941
Clients Receiving Clinical Interventions							
Clients	6,111	6,897	3,072	4,561	100	-	766
Percent within Program	64%	94%	85%	93%	2%	-	30%
<u>Number of Clinical Interventions</u>							
Services	53,905	50,184	45,930	28,730	275	-	5,454
Percent within Program	13%	84%	12%	73%	1%	-	1%
<u>Clinical Interventions per Client</u>							
Average	9	7	15	6	3	-	7

See notes 1, 3 and 10.

TABLE 1-10a  
(Formerly Table 1-10)

Vermont Department of Developmental and Mental Health Services  
INDIVIDUAL, FAMILY AND GROUP THERAPY  
by Program of Service  
Fiscal Year 2001

	Mental Health Division						Developmental Svc Division
	Children's Services	Adult MH Outpatient	Community Rehabilitation	Substance Abuse	Emergency	State Hospital	Developmental Services
<u>Total</u>							
Clients Served	9,553	7,305	3,625	4,902	5,674	242	2,570
Number of Nonresidential Services	425,469	59,616	375,013	39,279	18,529	-	450,941
Clients Receiving Therapy							
Clients	4,310	4,787	1,637	3,220	44	-	239
Percent within Program	45%	66%	45%	66%	1%	-	9%
<u>Number of Therapy Sessions</u>							
Services	44,660	35,667	25,767	24,441	121	-	3,168
Percent within Program	10%	60%	7%	62%	1%	-	1%
<u>Therapy Sessions per Client</u>							
Average	10	7	16	8	3	-	13

See notes 1, 3 and 10.

TABLE 1-10b  
(Formerly Table 1-12)

Vermont Department of Developmental and Mental Health Services  
MEDICATION AND MEDICAL SUPPORT AND CONSULTATION SERVICES  
by Program of Service  
Fiscal Year 2001

	Mental Health Division						Developmental Svc Division
	Children's Services	Adult MH Outpatient	Community Rehabilitation	Substance Abuse	Emergency	State Hospital	Developmental Services
<u>Total</u>							
Clients Served	9,553	7,305	3,625	4,902	5,674	242	2,570
Number of Nonresidential Services	425,469	59,616	375,013	39,279	18,529	-	450,941
Clients Receiving Medication Svcs.							
Clients	1,342	2,747	2,690	177	35	-	362
Percent within Program	14%	38%	74%	4%	1%	-	14%
<u>Number of Medication Services</u>							
Services	4,720	9,832	19,290	564	119	-	1,391
Percent within Program	1%	16%	5%	1%	1%	-	0%
<u>Medication Services per Client</u>							
Average	4	4	7	3	3	-	4

See notes 1, 3 and 10.

TABLE 1-10c  
(Formerly Table 1-13)

Vermont Department of Developmental and Mental Health Services

CLINICAL ASSESSMENT SERVICES

by Program of Service

Fiscal Year 2001

	Mental Health Division						Developmental Svc Division
	Children's Services	Adult MH Outpatient	Community Rehabilitation	Substance Abuse	Emergency	State Hospital	Developmental Services
<u>Total</u>							
Clients Served	9,553	7,305	3,625	4,902	5,674	242	2,570
Number of Nonresidential Services	425,469	59,616	375,013	39,279	18,529	-	450,941
Clients Receiving Clinical Assessment							
Clients	3,263	3,468	589	3,271	34	-	378
Percent within Program	34%	47%	16%	67%	1%	-	15%
<u>Number of Clinical Assessments</u>							
Services	4,525	4,685	873	3,725	35	-	895
Percent within Program	1%	8%	0%	9%	0%	-	0%
<u>Clinical Assessments per Client</u>							
Average	1	1	1	1	1	-	2

See notes 1, 3 and 10.

TABLE 1-11

## Vermont Department of Developmental and Mental Health Services

## DAY SERVICES

by Program of Service

Fiscal Year 2001

	Mental Health Division						Developmental Svc Division
	Children's Services	Adult MH Outpatient	Community Rehabilitation	Substance Abuse	Emergency	State Hospital	Developmental Services
<u>Total</u>							
Clients Served	9,553	7,305	3,625	4,902	5,674	242	2,570
Number of Outpatient Services	425,469	59,616	375,013	39,279	18,529	-	450,941
Clients Receiving Day Services							
Clients	0	61	513	421	-	-	-
Percent within Program	-	1%	14%	9%	-	-	-
<u>Number of Day Services</u>							
Services	0	1219	26,059	6,007	-	-	-
Percent within Program	-	2%	7%	15%	-	-	-
<u>Day Services per Client</u>							
Average	-	20	51	14	-	-	-

See notes 1, 3 and 11.



TABLE 1-12  
(New for FY2001)

Vermont Department of Developmental and Mental Health Services  
SERVICE PLANNING AND COORDINATION  
by Program of Service  
Fiscal Year 2001

	Mental Health Division						Developmental Svcs Division
	Children's Services	Adult MH Outpatient	Community Rehabilitation	Substance Abuse	Emergency	State Hospital	Developmental Services
<u>Total</u>							
Clients Served	9,553	7,305	3,625	4,902	5,674	242	2,570
Number of Nonresidential Services	425,469	59,616	375,013	39,279	18,529	-	450,941
<u>Clients Receiving Service Planning and Coordination Services</u>							
Clients	5,400	364	2,446	284	155	-	2,016
Percent within Program	57%	5%	67%	6%	3%	-	78%
<u>Service Planning and Coordination Services</u>							
Services	113,697	790	36,643	1,010	1,173	-	149,079
Percent within Program	27%	1%	10%	3%	6%	-	33%
<u>Service Planning and Coordination Services per Client</u>							
Average	21	2	15	4	8	-	74

See notes 1, 3 and 12.

TABLE 1-13  
(New for FY2001)

Vermont Department of Developmental and Mental Health Services  
COMMUNITY SUPPORTS  
Fiscal Year 2001  
by Program of Service

	Mental Health Division						Developmental Svc's Division
	<u>Children's Services</u>	<u>Adult MH Outpatient</u>	<u>Community Rehabilitation</u>	<u>Substance Abuse</u>	<u>Emergency</u>	<u>State Hospital</u>	<u>Developmental Services</u>
<u>Total</u>							
Clients Served	9,553	7,305	3,625	4,902	5,674	242	2,570
Number of Nonresidential Services	425,469	59,616	375,013	39,279	18,529	-	450,941
Clients Receiving Community Supports							
Clients	6,328	1,199	3,020	316	452	-	1,367
Percent within Program	66%	16%	83%	6%	8%	-	53%
<u>Number of Community Supports</u>							
Services	229,546	7,192	242,652	3,523	2,477	-	211,124
Percent within Program	54%	12%	65%	9%	13%	-	47%
<u>Community Supports per Client</u>							
Average	36	6	80	11	5	-	154

See notes 1, 3 and 13.

TABLE 1-14  
(Formerly Table 1-15)

Vermont Department of Developmental and Mental Health Services

EMPLOYMENT SERVICES

by Program of Service

Fiscal Year 2001

	Mental Health Division						Developmental Svc Division
	Children's Services	Adult MH Outpatient	Community Rehabilitation	Substance Abuse	Emergency	State Hospital	Developmental Services
Total							
Clients Served	9,553	7,305	3,625	4,902	5,674	242	2,570
Number of Nonresidential Services	425,469	59,616	375,013	39,279	18,529	-	450,941
<u>Clients Receiving Employment Services</u>							
Clients	148	6	964	-	-	-	682
Percent within Program	2%	0%	27%	-	-	-	27%
<u>Number of Employment Services</u>							
Services	1,442	99	15,834	-	-	-	44,366
Percent within Program	0%	0%	4%	-	-	-	10%
Employment Services per Client							
Average	10	17	16	-	-	-	65

See notes 1, 3 and 14.

TABLE 1-15a  
(New for FY2001)  
Vermont Department of Developmental and Mental Health Services  
EMERGENCY/CRISIS ASSESSMENT, SUPPORT AND REFERRAL  
by Program of Service  
Fiscal Year 2001

	Mental Health Division						Developmental Svc Division
	Children's Services	Adult MH Outpatient	Community Rehabilitation	Substance Abuse	Emergency	State Hospital	Developmental Services
<b>Total</b>							
Clients Served	9,553	7,305	3,625	4,902	5,674	243	2,570
Number of Nonresidential Services	425,469	59,616	375,013	39,279	18,529	-	450,941
Clients Receiving Emergency/Crisis Services							
Clients	935	112	803	5	5,386	-	67
Percent within Program	10%	2%	22%	0%	95%	-	3%
<u>Number of Emergency/Crisis Services</u>							
Services	13,329	130	5,067	9	14,349	-	405
Percent within Program	3%	0%	1%	0%	77%	-	0%
<u>Emergency/Crisis Services per Client</u>							
Average	14	1	6	2	3	-	6

See notes 1, 3 and 15.

TABLE 1-15b  
(New for FY2001)  
Vermont Department of Developmental and Mental Health Services  
EMERGENCY/CRISIS BEDS

Fiscal Year 2001

	Mental Health Division						Developmental Svc Division
	Children's Services	Adult MH Outpatient	Community Rehabilitation	Substance Abuse	Emergency	State Hospital	Developmental Services
<u>Total</u>							
Clients Served	9,553	7,305	3,625	4,902	5,674	242	2,570
Number of Nonresidential Services	425,469	59,616	375,013	39,279	18,529	-	450,941
 Clients Receiving Crisis Emergency Beds							
Clients	31	1	198	-	24	-	49
Percent within Program	0%	0%	5%	-	0%	-	2%
 <u>Number of Crisis Emergency Beds</u>							
Services	651	2	2,828	-	255	-	532
Percent within Program	0%	0%	1%	-	1%	-	0%
 <u>Emergency Bed Services per Client</u>							
Average	21	2	14	-	11	-	11

See notes 1, 3 and 15.

TABLE 1-16

Vermont Department of Developmental and Mental Health Services  
HOUSING AND HOME SUPPORTS  
by Program of Service  
Fiscal Year 2001

	Mental Health Division						Developmental Svcs Division
	<u>Children's Services</u>	<u>Adult MH Outpatient</u>	<u>Community Rehabilitation</u>	<u>Substance Abuse</u>	<u>Emergency</u>	<u>State Hospital</u>	<u>Community Program*</u>
<u>Total</u>							
Clients Served	9,553	7,305	3,625	4,902	5,674	242	2,570
<u>Clients Receiving Housing Services</u>							
Number	254	-	254	243	-	242	835
Percent within Program	3%	-	7%	5%	-	100%	32%
<u>Days of Housing Services</u>							
Number	65,988	-	46,704	1,214	-	19,230	207,683
<u>Housing Service Days per Client</u>							
Average	260	-	184	5	-	79	249

\* Excludes Upper Valley Services. Housing and home supports service data currently unavailable.  
See notes 1, 3 and 16.

TABLE 1-17  
(New for FY2001)

Vermont Department of Developmental and Mental Health Services  
RESPITE SERVICES  
by Program of Service  
Fiscal Year 2001

	Mental Health Division						Developmental Svcs Division
	Children's Services	Adult MH Outpatient	Community Rehabilitation	Substance Abuse	Emergency	State Hospital	Community Program
Total							
Clients Served	9553	7305	3625	4902	5674	242	2570
Number of Nonresidential Services	425,469	59,616	375,013	39,279	18,529	-	450,941
<u>Clients Receiving Respite Services</u>							
Clients	497	-	-	-	-	-	872
Percent within Program	5%	-	-	-	-	-	34%
<u>Number of Respite Services</u>							
Services	12,734	-	-	-	-	-	22,875
Percent within Program	3%	-	-	-	-	-	5%
Respite Services per Client							
Average	26	-	-	-	-	-	26

See notes 1, 3 and 17.

TABLE 1-18  
(Formerly Table 1-17)

Vermont Department of Developmental and Mental Health Services  
CONDITION OF CLIENTS ON TERMINATION OF SERVICES  
by Clients' Primary Program Assignment  
Fiscal Year 2001

	Mental Health Division						Developmental Svc's Division
	Children's Services	Adult MH Outpatient	Community Rehabilitation	Substance Abuse	Unassigned	State Hospital	Developmental Services
<u>Condition on Termination</u>							
Improved	68%	58%	28%	52%	54%	-	15%
Unchanged	27%	40%	59%	47%	42%	-	73%
Worse	5%	3%	13%	1%	3%	-	13%
Total	100%	100%	100%	100%	100%	-	100%
<u>Condition on Termination Data Reported</u>							
Number	(1,472)	(959)	(180)	(1,911)	(1,111)	-	(55)
Percent of Discharged Clients	70%	49%	73%	85%	78%	-	46%
<u>No Condition on Termination Data</u>							
Number	618	981	67	339	316		64
Percent of Discharged Clients	30%	51%	27%	15%	22%	-	54%
<u>Total Discharges</u>							
Number	(2,090)	(1,940)	(247)	(2,250)	(1,427)	-	(119)
Discharge Rate (% of all Clients)	22%	24%	8%	42%	51%	-	5%

See notes 1, 3 and especially 18.